

Behavioral Health Program Oversight Council Wednesday, January 24th, 2023

Agenda

MTM Updates

- New Facility Portal Intake Launch
- Member App Launch

• MTM Metrics

- Trip Volume
- Distinct Members using NEMT
- Call Volume
- Abandonment Rate
- Average Speed of Answer
- Complaints
- Substantiated Complaint Rate
- Member Satisfaction



MTM New Facility Portal Intake

- 5 Healthcare providers were chosen in December 2023 to pilot the new facility portal intake system for MTM.
- Based on the feedback received, we have decided to roll out the new facility portal using a phased approach to all healthcare providers, starting with dialysis, and moving onto drug rehabilitation and behavioral health, and Skilled Nursing Facilities.
- Healthcare providers can now track drivers in real-time, add specific notes related to the member's care, add level of assistance required, and set up members for mileage reimbursement if needed.





MTM Member App

- MTM Member App now allows member to schedule trips through the app.
- Members are also able to submit mileage reimbursement claims via the app.
- Members are now provided live tracking locations for any drivers that are using the MTM driver APP or using a software integrated with MTM.
- App can be downloaded on the Google Play Store or Apple Store.
- Members also have access to the MTM Web Portal to manage their trips.





Trip Volume



st claims can be submitted up to 90 days after appointment date



Distinct Members using NEMT

Unique Member Count



Unique Member Count



Call Volume

Total Calls Received



Total Calls Received



Abandonment Rate

Abandonment Rate



Abandonment Rate KPI: 5%



Average Speed of Answer

Service Level 120.00% 98.45% 99.58% 99.50% 97.30% 97.10% 96.60% 100.00% 90.90% 92.30% 71.60% 73.90% 74.90% 80.00% 60.00% 47.84% 40.00% 20.00% 0.00% Jaruany23 harch 23 horit 23 ho

Service Level

Service Level KPI: 80% of all calls must be answered within 3 minutes.



Complaints



Complaints

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Substantiated Grievance Rate

Grievance Rate 250,000 0.40% 0.35% 200,000 0.30% 0.25% 150,000 0.20% 100,000 0.15% 0.10% 50,000 0.05% 0 0.00% Mar-23 AP1-23 May23 1417-23 141-23 AUE 23 SEP 23 OCE 23 NOV 23 DEC 23 121-23 +20-23 Trip Count Substantiated Grievance Rate



Member Satisfaction

Member Satisfaction



Member Satisfaction

KPI: 95% Satisfaction Rate from the Post Call Automated Customer Satisfaction Survey



